

# Point of Graves Cemetery Revitalization

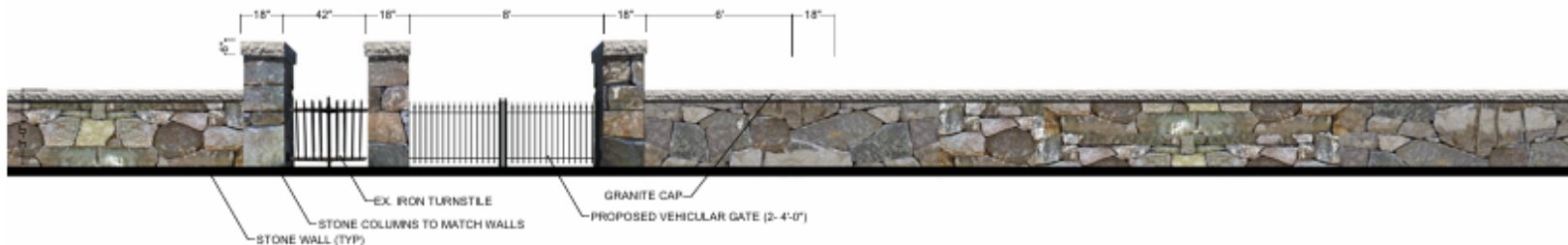
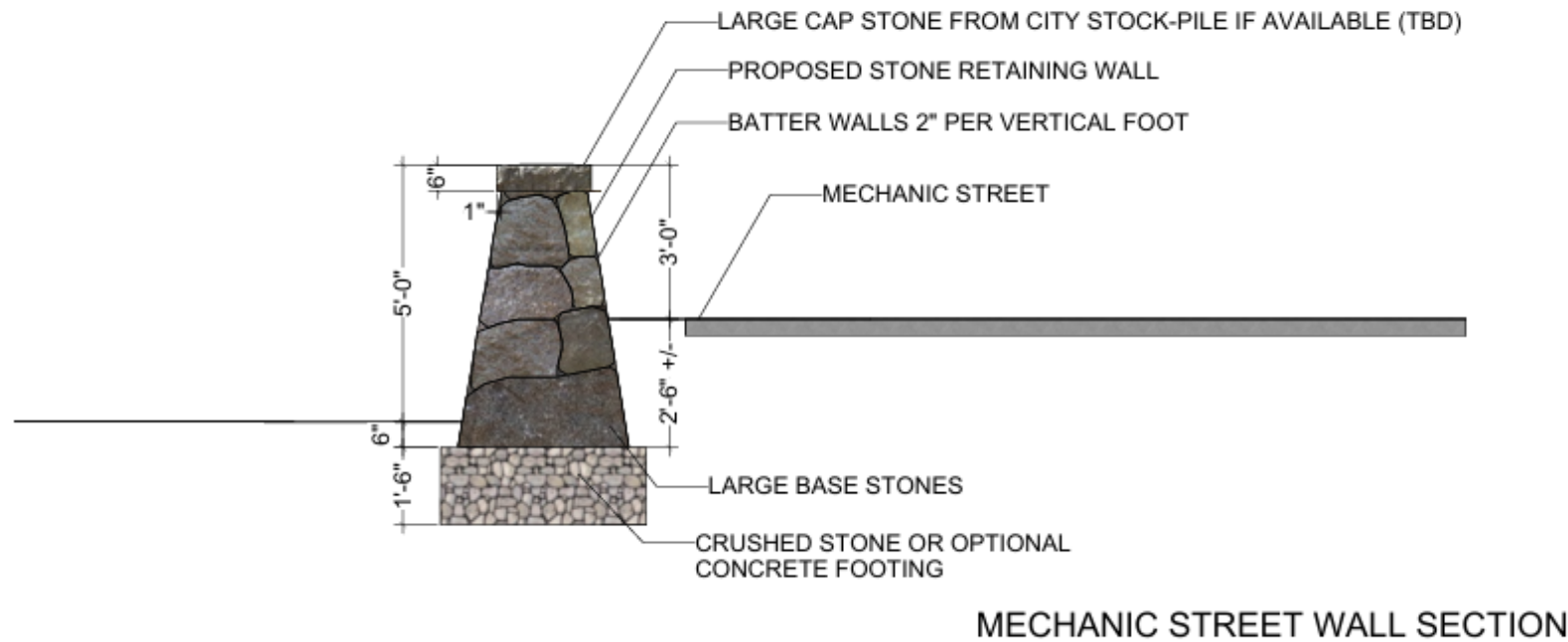
City of Portsmouth Cemetery Committee



# Current Condition of the Walls



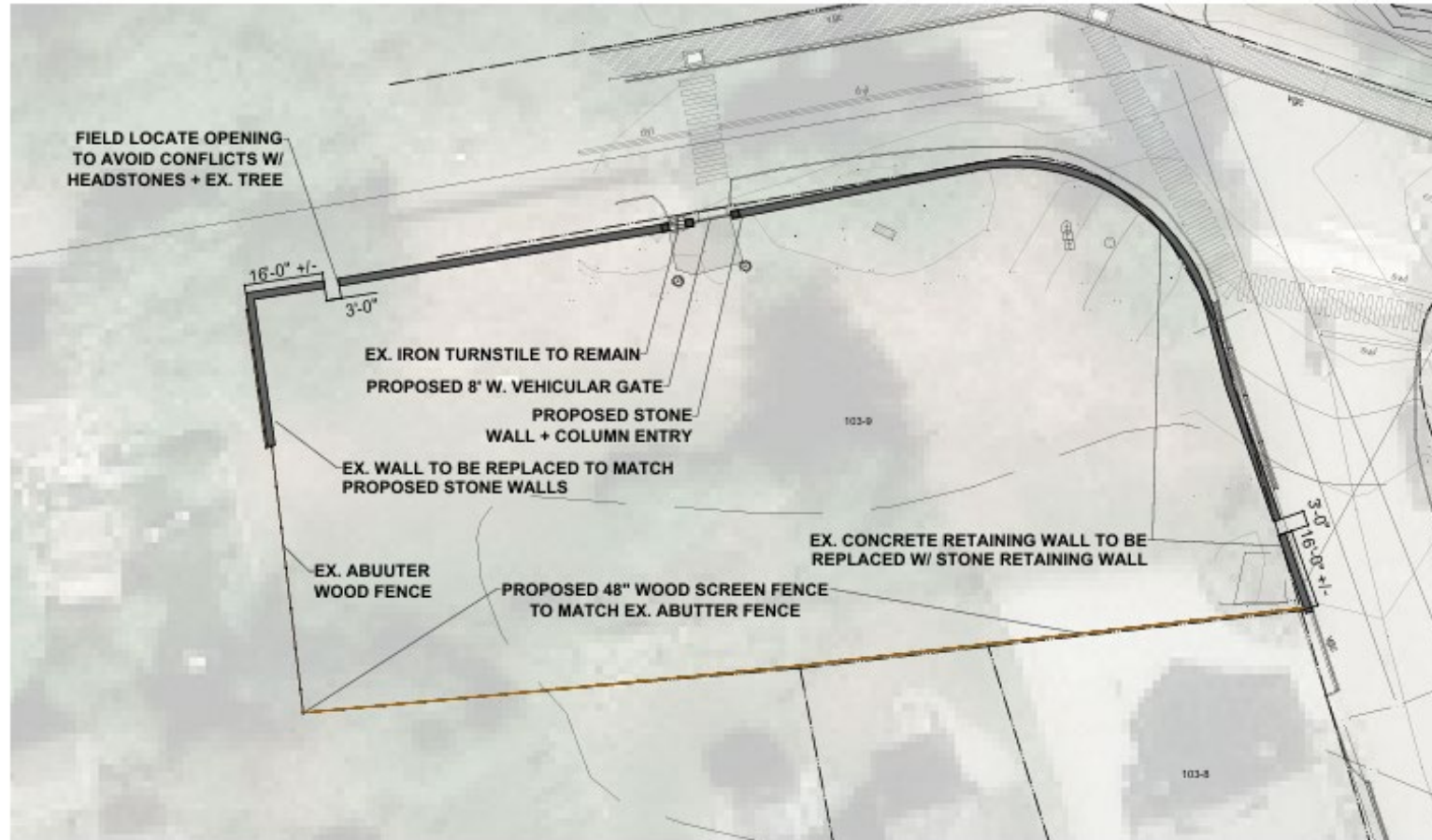
# Proposed Wall Replacement



POINT OF GRAVES CEMETERY  
SCALE: 1/2"=1'-0"



# Proposed Wall Replacement



POINT OF GRAVES CEMETERY  
SCALE: 1"=10'

PLAN

# Option A

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
DEMO	1	ALL		\$ 25,000.00
BASE + PREP FOR WALL	196	LF	\$ 102.04	\$ 20,000.00
STONE RETAINING WALL	196	LF	\$1,147.96	\$225,000.00
PROPOSED GATE	1 (8' WIDE)	QTY		\$ -
PROPOSED COLUMNS	5	QTY	\$8,000.00	\$ 40,000.00
PROPOSED FENCE (BLACK ALUMINUM	293	LF	112.2	\$ 32,874.60
			<b>TOTAL</b>	<b>\$342,874.60</b>

## Fencing Replacement

<u>IRON FENCE OPTION</u>	293	LF	140	\$ 41,020.00
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# Option B

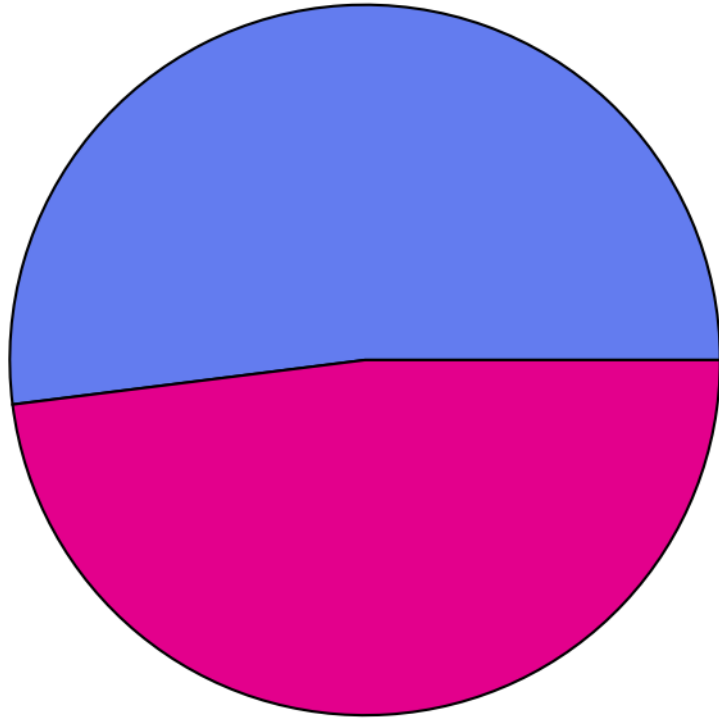
<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
DEMO	1	ALL		\$ 25,000.00
GRADING	287	LF	\$ 102.04	\$ 29,285.48
STONE RETAINING WALL	287	LF	\$1,147.96	\$ 329,464.52
PROPOSED GATE	1 (8' WIDE)	QTY		\$ -
PROPOSED COLUMNS	3	QTY	\$8,000.00	\$ 24,000.00
PROPOSED FENCE (BLACK ALUMINUM	205	LF	\$ 112.20	\$ 23,000.00
			<b>TOTAL</b>	<b>\$ 430,750.00</b>



# Potential Project Funding Breakdown

## Option A

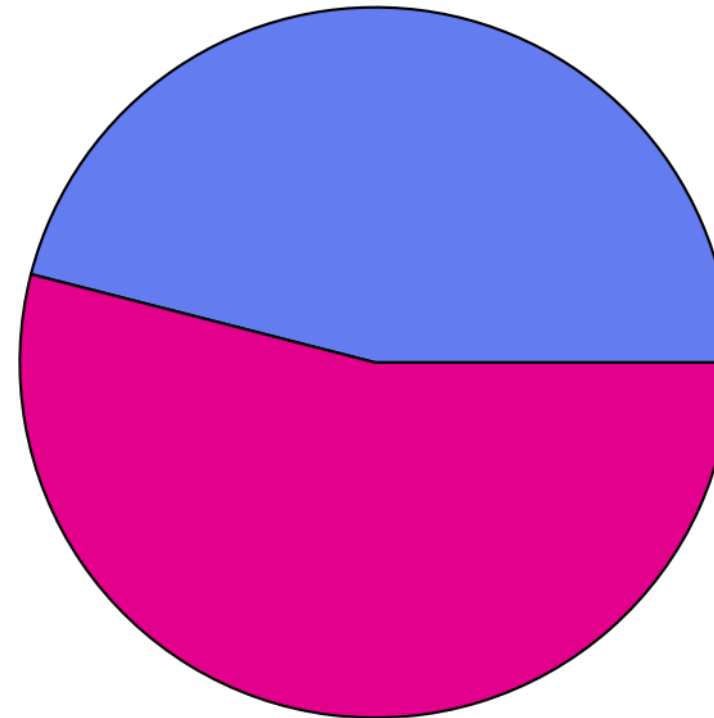
City of Portsmouth Funding  
\$200,000  
52%



Potential Donations  
\$183,895  
48%

## Option B

City of Portsmouth Funding  
\$200,000  
46%



Potential Donations  
\$230,750  
54%

*\*Pie chart "Option A" includes the estimated cost of fencing*

# Additional Expected Costs



Road Lane Closure Costs

Flagging  
Police Detail



Repaving Road Along Wall



Air Spading and Root Pruning for Tree Protection



Infrastructure

Hardware for Hanging Access Gates

# Thank You

City of Portsmouth Cemetery Committee

